



New Brunswick
Forest Products Commission

Commission des produits forestiers
du Nouveau Brunswick

Annual Report 2023-2024

Natural Resources and Energy Development
August 2024

November 6, 2024

Hon. John Herron
Minister of Natural Resources
P. O. Box 6000
Fredericton, NB
E3B 5H1

Dear Sir,

Re: New Brunswick Forest Products Commission – 2023-24 Annual Report

On behalf of the New Brunswick Forest Products Commission, it is my privilege to submit our annual report for the period April 1, 2023, to March 31, 2024. The report has been designed to highlight the activities and accomplishments of the Forest Products Commission for the fiscal year 2023-2024, and to provide summary information regarding the seven forest products Marketing Boards.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brian Mosher', written in a cursive style.

Brian Mosher, K.C.
Chairman
New Brunswick Forest Products Commission

Table of Contents

Message from Chair	1
Highlights from the Past Year	2
Commission Mandate and Duties	3
Overview of Commission Operations	4
Changes in Commission Membership	5
Staffing	5
Data Collection	6
Auditing and Reporting	6
Legislation – Acts / Regulations / Orders	6
Investigations	7
Appeals	7
Commission Strategic Plan	7
Commission/Marketing Board	7
Marketing Boards	7
Commission Meetings	7
Negotiations	7
Activities and Metrics (Key Performance Indicators)	8
Financial Information	9
Appendix A – Private Woodlot Production and Sales Data	10
Appendix B – Forest Products Marketing Board Silviculture Revenue and Expenditures	12
Appendix C – Forest Products Marketing Board Financial Reporting	13
Appendix D – Forest Products Marketing Board Contact Information	14

Message from Chair

The New Brunswick Forest Products Commission (Commission), an agency established in 1971 under the *Forest Products Act*, oversees the seven Forest Products Marketing Boards (Marketing Boards or Boards) and acts as a liaison in the marketing relationships between private woodlot owners, the seven Marketing Boards, forest industries (pulp mills, sawmills, and consumers) and the Government of New Brunswick. The Commission and Marketing Boards have legislated authority regarding regulation of the production and marketing of primary forest products from private woodlots. The Commission reports to the Minister of Natural Resources and Energy Development.

The annual report of the Commission provides summary information about the Commission's activities as well as the financial and statistical information for the fiscal year ending March 31, 2024. The primary function of the report is to be the major accountability document for the Legislative Assembly and the public. It serves as the key link between the objectives and duties of the Commission and the results obtained.

The Commission and its staff continued work over the year to improve the ways that the duties of the Commission align with its legislated objectives. We look forward to continuing that process throughout the next year.

Brian Mosher
Chairman, New Brunswick Forest Products Commission

Highlights from the Past Year

The Commission, the Department of Natural Resources and Energy Development (DNRED) and Marketing Board representatives formed an advisory committee to establish a voluntary woodlot management program. The Woodlot Management advisory committee met in April 2023 to discuss the wood supply analysis process for private woodlots.

The Commission continued to develop its strategic plan which expanded existing activities as well as established new activities as part of the Commission's day-to-day operations.

Improvements continued to be made to the negotiating agency process including amendments to Negotiating Agencies Order No. 2022-528.

The Commission conducted an investigation under section 15 of the *Forest Products Act* in 2023-2024, where the investigation and the negotiations between the two parties were each concluded within the fiscal year.

On January 15, 2024, the Commission began quarterly discussions with DNRED Forest Operations and Development staff during the 2023-2024 fiscal year. The intent was for the Commission to update on private production levels, delivered values, stumpage values, etc., and Forest Operations and Development can update the Commission on deliveries and values from the Crown side.

On November 3, 2022, the Northumberland County Forest Products Marketing Board informed the Commission that the Board became aware of unauthorized bank transactions in relation to their bank accounts. The Miramichi City Police continued a criminal investigation through the 2023-2024 fiscal year, and the Commission continued to closely monitor the Marketing Board's situation.

The Commission conducted stumpage transaction data collection monthly for the period of January 2023 through December 2023. Collecting the data monthly assists the Commission and DNRED by identifying potential trends and changes in comparison to the Province of New Brunswick timber royalty rates. The Commission also continued to collect private woodlot production data and timber utilization data from Crown licensees and sub-licensees. The final study was completed in January 2024 and published on the Commission's website.

Commission Mandate and Duties

The Commission was established under the *Forest Products Act*, although it draws its authority, duties, and responsibilities from that Act, as well as the *Natural Products Act*. The primary role of the Commission is general supervision over the operations of the seven Marketing Boards in New Brunswick that are established under the *Natural Products Act*.

Under the *Natural Products Act*, the Lieutenant-Governor in Council has made Regulations establishing the seven Marketing Boards and the authority of those Boards to collect levies from primary forest products that are produced and marketed. Regulations were also made by the Commission that defines the administration and governance of each Marketing Board. The table below outlines the year of establishment, establishing regulation, administration regulation, and associated agency of each Board.

Forest Products Marketing Board	Year of Establishment	Establishing Regulation	Administrative Regulation(s)	Associated Organization
Carleton-Victoria (CV)	1978	Regulation 2014-1	Regulation 2005-140	Carleton-Victoria Wood Producers Association
Madawaska (MAD)	1961		Regulation 2006-87	N/A
North Shore (NS)	1973		Regulation 2005-142	N/A
Northumberland County (NTH)	1974		Regulation 2005-144	Northumberland County Woodlot Owners Association
South East New Brunswick (SENB)	1981		Regulation 2005-106	N/A
Southern New Brunswick (SNB)	1979		Regulation 2005-146	SNB Wood Cooperative Ltd.
York Sunbury Charlotte (YSC)	1978		Regulation 2005-148	N/A

The objectives of the Commission are:

- (a) to encourage and facilitate the achievement of expanding markets and equitable prices for both the producer and consumer of purchased primary forest products; and
- (b) to encourage and facilitate the optimum utilization of private woodlot resources.

The duties of the Commission are:

- (a) to examine and consider data relevant to the production and sale of purchased primary forest products;
- (b) to facilitate meaningful dialogue between producers and consumers;
- (c) to administer the negotiation process between the Producer Associations and their agents;
- (d) to act as conciliator when requested in disputes arising between a Producer Association and a consumer of primary forest products;
- (e) to conduct inquiries on the following matters with respect to primary forest products:
 - (i) the cost of production, distribution and transportation;
 - (ii) prices, markets and systems of classification; and
 - (iii) any other matter related to marketing,
- (f) to investigate complaints in relation to the marketing of primary forest products;
- (g) to be informed regarding developments in the harvesting and marketing of primary forest products; and
- (h) to recommend to the Minister the institution of those marketing controls that appear necessary or advisable.

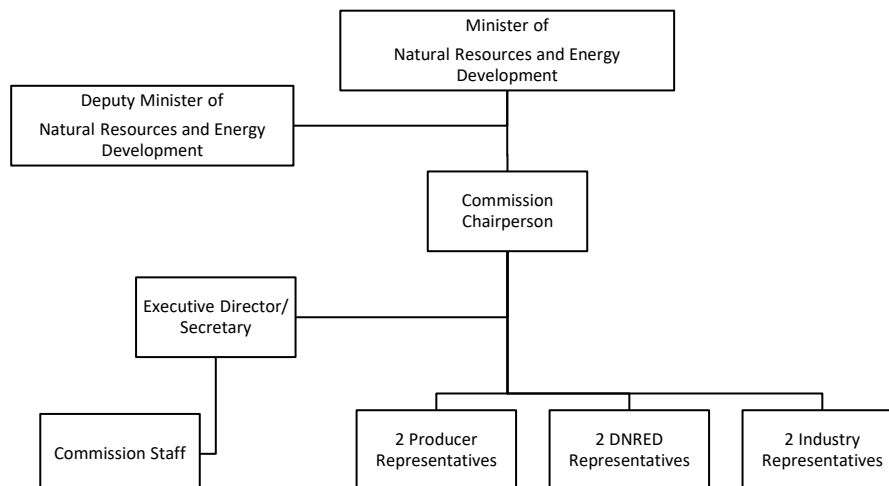
The Commission is responsible for the overall conduct of the regulated forest products marketing system for private lands in New Brunswick. It is responsible for ensuring that the Boards exercise the powers granted to them in the manner intended. The Commission:

- has general supervision of the seven regulated Marketing Boards (see Appendix D);
- provides liaison and is the body of appeal for Marketing Boards, private woodlot owners, government and industry;
- lends assistance in resolving disputes between: woodlot owner, Marketing Board, industry, contractor, broker, etc.;
- can facilitate the negotiation, conciliation, and arbitration between Marketing Boards and industry;
- investigates complaints in relation to the marketing of primary forest products;
- provides policy advice to the Minister of Natural Resources and Energy Development; and
- recommends amendments to regulations pertaining to Marketing Boards and the marketing system.

The seven Marketing Boards are given specific powers by regulation and the role of the Commission is to verify they work within the scope of their marketing plans. In doing so, the Commission represents the interests of the private woodlot owners in each Marketing Board regulated area.

Overview of Commission Operations

The Commission is responsible to the Minister of Natural Resources and Energy Development. The Commission's structure is defined by the *Forest Products Act* and includes seven members appointed by the Lieutenant-Governor in Council. The Commission is designed to provide a fair representation of all segments of the forest sector, including two representatives of the producers (private woodlot owners), two representatives of the forest industries of New Brunswick, two representatives of DNRED, and one independent Chair. Appointment terms of industry and producer representatives are up to three years and appointment terms of the DNRED representatives as well as the Chair are up to five years.



The Commission was composed of the following members as of March 31, 2024.

Sector	Commissioner	Appointment Date	Term (years)
Independent Chair	Brian Mosher	July 12, 2023	5 (reappointed)
DNRED	Paul Orser	July 12, 2022	4
DNRED	Christine Drapeau	September 26, 2022	3 (resigned)
Producers	Mario Comeau	May 27, 2021	3
Producers	Sherrie Boyd	May 27, 2021	2 (term ended)
Producers	Susan Willis	June 22, 2023	3
Forest Industries	Mike Legere	May 27, 2021	2 (reappointed)
Forest Industries	Brent Thompson	February 11, 2021	3 (reappointed)

Changes in Commission Membership

Mr. Brian Mosher (July 2023) was reappointed as Chair, Mr. Mike Legere (May 2021) and Mr. Brent Thompson (February 2021) were reappointed as representatives for forest industries, and Ms. Susan Willis (June 2023) was appointed as a representative for producers replacing Ms. Sherry Boyd whose term expired during the fiscal year. Ms. Christine Drapeau (September 2022) resigned during the fiscal year and that membership role was not filled before year's end.

Staffing

Position	Staff Member	Roles
Executive Director / Secretary	Tim Fox	Responsible for the development, monitoring, evaluation, and enforcement of the Commission's vision for primary forest products and enforcing the Acts through the provision and management of strategic and operational initiatives.
Forest Products Market Analytics Manager	Kevin Barry	Responsible for the development, monitoring, evaluation, and enforcement of data reporting systems for primary forest products and for the management of strategic and operational initiatives.
Forest Products Market Analyst	Kevin O'Sullivan	Responsible for the collection, monitoring, evaluation, and standardization of data reporting systems for primary forest products within the Commission's strategic and operational initiatives.
Regulations Analyst	Chris Case	Responsible for preparing and drafting Commission regulations, Commission orders and memorandums to Executive Council, preparing and drafting various reports, and aiding in the development of policies and various reports.
Administrative Support	Nicole LeBlanc	Responsible for providing administrative support to the Commission, including data entry, meeting scheduling, document preparation, and record-keeping.

Data Collection

The Commission regularly collects data from the seven Marketing Boards, including monthly production, sales of primary forest products through the Marketing Boards, financial statements and reports of forest management revenues and expenditures related to the Private Woodlot Silviculture Program. During the 2023-2024 year, the Commission continued to work on initiatives aimed at improving the consistency and accuracy of production data collected from the Marketing Boards. The Commission also continued collecting and reporting on stumpage values monthly as part of its ongoing work to assist DNRED in considering changes to the province's timber royalty rates in a manner that minimizes the time between the Commission's study results and implementation of changes to timber royalty rates.

Auditing and Reporting

Private woodlot production data and audited financial information of the seven Marketing Boards were compiled, standardized, and assessed to provide reports and information to the Minister of Natural Resources and Energy Development and is summarized in Appendix A and Appendix C of this report.

A review of the Provincial Private Land Silviculture program revenues and expenditures was completed, verifying that no more than 20 per cent of the provincial silviculture monies have been retained by the Marketing Boards for program administration costs and that Marketing Boards provided additional revenue detail for the 10 per cent of the government funding level required as "owner funding" in this fiscal year (see Appendix B).

Pursuant to New Brunswick Regulation 2002-37, the *General Regulation* under the *Transportation of Primary Forest Products Act*, the Commission also conducted procedural audits of the Transportation of Primary Forest Products Certificates. Transportation Certificates (TC) are audited in each Marketing Board region for level of completion of information required by Regulation and accuracy of the information recorded on the TC. The results of the 2022-2023 TC audit report published by the Commission showed a significant compliance issue with information reported on the TCs. The Commission held a meeting with representatives of all seven Marketing Boards, DNRED and Public Safety to discuss the results of the TC audit report. Through the end of the fiscal year, steps continued to be taken to improve the processing of TCs and inform Marketing Boards and mills what is expected regarding the use of TCs.

Legislation – Acts / Regulations / Orders

The Commission issued the following orders during the 2023-2024 year:

Order / Reg. No.	Subject	Date In Force	Date Repealed or Expiry (if applicable)
2023-529	Amendments to Forest Products Marketing Boards Negotiating Agencies Order – <i>Natural Products Act</i>	January 1, 2024	N/A
2024-596	Borrowing Authorization Order for York Sunbury Charlotte Marketing Board	November 16, 2023	November 15, 2024

Investigations

The Commission conducted an investigation under section 15 of the *Forest Products Act* in 2023-2024, where a mill indicated to a Marketing Board that they did not wish to continue negotiations after entering into a negotiating agency with that Marketing Board. The Commission indicated that both parties had not fulfilled the requirements of the Negotiating Agencies Order No. 2022-528 in relation to their negotiating agency, ordered both to continue their negotiations and subsequently the parties reached an agreement. The Marketing Board, the mill and the Minister of Natural Resources and Energy Development received a copy of the final report.

Appeals

There were no requests for appeals during the 2023-2024 fiscal year.

Commission Strategic Plan

The strategic plan was separated into four divisions: supervision and administration; market intelligence; appeals and investigations; and the negotiation process. Key performance indicators for various activities included PowerPoint presentations for Marketing Board directors and Commission members for proper governance; internal audit systems for Marketing Boards and the Commission; market intelligence including timber utilization and monthly harvest data; and negotiation procedures. The Commission continued to develop and improve the strategic plan through the end of the fiscal year.

Commission/Marketing Board Communication Strategy

The Commission began an initiative as part of its strategic plan to meet with all seven Marketing Boards individually to keep communication open between the Commission and the Boards and to give the Boards a forum to discuss any challenges or opportunities. By the end of 2023-2024, the Commission had met with six of the seven Marketing Boards. Once the final individual meeting is complete, the Commission will meet with all seven of the Marketing Boards collectively.

Marketing Boards

On November 3, 2022, the Northumberland County Forest Products Marketing Board informed the Commission that the Board became aware of unauthorized bank transactions in relation to their bank accounts and, as a result, dismissed their general manager. The criminal investigation by the Miramichi City Police is still ongoing as of year-end. The Commission will file a report and continue to closely monitor the Marketing Board's situation into the 2024-2025 fiscal year.

Commission Meetings

The Commission conducted eleven meetings during the year with an 87%-member participation rate. All eleven meetings were held in Fredericton.

Negotiations

The Commission is responsible for the administration of the negotiation process between Marketing Boards and consumers. It fulfilled that responsibility through the application of Commission Order 2022-528 (Forest Products Marketing Boards Negotiating Agencies Order - *Natural Products Act*). The Order required that Marketing Boards and consumers of primary forest products register the names of the individuals that will undertake negotiations between the parties (Negotiating Agencies) with the Commission.

At the request of the Commission, the Commission's legal counsel provided a legal opinion regarding the legal obligation of a mill to negotiate with a Marketing Board. The opinion concluded that there is a legal obligation for a responding party to negotiate when so requested and the Commission has the right to intervene when one party fails to engage. The appropriate amendments were made to Order No. 2022-528 which came into effect January 1, 2024.

In 2023-2024, there were 11 negotiating agencies formally filed with the Commission between

Marketing Boards and processors and six reports on negotiations were filed.

In 2020-21, the Commission refreshed the Marketing Boards on the steps in the negotiation process and since that timeframe, there have been significant improvements in the adherence to the negotiations process and reporting to the Commission year by year.

Year	Agencies formed	Reports filed	Conciliations	Arbitrations
2020-2021	7	0	0	0
2021-2022	7	1	1	0
2022-2023	12	5	3	2
2023-2024	11	6	0	0

Activities and Metrics (Key Performance Indicators)

These indicators include annual report completion dates, response time to investigation requests, private woodlot production summary due dates, policy review and implementation timelines, stumpage data collection and reporting deadlines, transportation certificate audit deadlines, and activities linked to the Commission's strategic plan. The following table summarizes performance within those indicators for 2023-2024.

Performance Measure	Measure	Performance
Commission annual report	Completed by August 31st each year.	2022-2023 annual report completed by August 2023.
Investigations	Formally respond to requests for investigations within 30 days.	All requests responded within the measured timeframe.
Production Summaries	Completed by 15th of each month.	Filed on time 11 of 12 months.
Policy Review / Implementation	Completed by March 31st each year.	Incomplete.
Stumpage Data Collection	Transactional data due 15th of each month.	2023-2024 data received monthly.
Stumpage Study Report	Report completed by January 31st each year.	Report published to the Commission website on February 1, 2024.
Collection of monthly harvest data for timber utilization.	Better informed stakeholders, fewer disputes, and more data available.	Timber utilization report completed and published on Commission website.
Transportation Certificate Audit	Completed by September 30 th each year.	Final audit and summary completed December 2023.
Attain consistency in capturing delivery data across all Marketing Boards.	All Marketing Board offices communicating TC assignment with one another.	Complete
Marketing Board directors understanding their legislative authority and responsibilities.	Training package completed and per cent of directors that have received orientation training.	Ongoing, 61% have received orientation training.
Commission members understanding their legislative authority and responsibilities.	Training package completed and per cent of commissioners that have received orientation training.	Ongoing, 100% have received orientation training.

Performance Measure	Measure	Performance
Establishing an internal audit system for Marketing Board governance.	<ul style="list-style-type: none"> Audit Design. Audit completed and submitted to Commission. 	<ul style="list-style-type: none"> Completed Ongoing
Establishing an internal audit system for Commission governance.	<ul style="list-style-type: none"> Audit Design. Audit completed and documented with the Commission. 	<ul style="list-style-type: none"> Completed Ongoing
Accurate accounting of costs, revenues, debts, assets, solvency, and adequate cash reserve. Levies received for all wood harvested.	Financial audits complete, financial assessment, levies/costs benchmarked and assessed annually, and per cent of TCs issued vs. accounted for.	Ongoing, 88% of TCs issued were accounted for according to the Commission's Transportation Certificate Audit.
Effective marketing and woodlot management.	Harvest levels within Annual Allowable Cut and silviculture completed to support harvest levels.	Ongoing
Negotiating agencies formed per the Order, informed parties, no disputes, and timely resolutions.	Number of negotiating agencies formed; per cent of agencies with signed contracts; number / frequency of disputes, complaints, appeals; and days to resolve disputes, complaints, appeals.	Ongoing. 100% of negotiating agencies reached signed agreements.

Financial Information

The Commission receives its funding through DNRED according to an approved budget. The Commission is a body corporate, as determined by the *Forest Products Act*. The Commission expenditures are also included in the DNRED annual report and financial statements. The Chair of the Commission is paid \$25,000 annually and the other six members of the Commission who attend monthly meetings are paid a per diem (\$150 per day) while engaged in work of the Commission which is set by Order of the Lieutenant-Governor in Council. Reimbursement for reasonable travel expenses is in accordance with New Brunswick Government Travel Policy AD-2801.

New Brunswick Forest Products Commission Expenditures 2023-2024

	2023-2024 Budget	2023-2024 Actuals	Variance
Administration			
Regular Payroll and Benefits	\$ 397,700	\$ 350,297	\$ 47,403
Administration Travel Expenses	15,500	1,621	13,879
Rent/Operating Expenses	118,540	82,575	35,965
Administration Sub-total	531,740	434,493	97,247
Members' Expenses			
Members' per diem	36,700	34,148	2,552
Members' Travel Expenses	13,800	8,787	5,013
Members' Sub-total	50,500	42,935	7,565
Total	\$ 582,240	\$ 477,428	\$ 104,812
<ul style="list-style-type: none"> • Source: DNRED / New Brunswick Forest Products Commission 			

In addition to the figures provided above, DNRED provides accounting support to the Commission.

Appendix A – Private Woodlot Production and Sales Data

Forest Products Marketing Board Volumes in Cubic Metres (excluding biomass)*								
Year	CV	MAD	NS	NTH	SENB	SNB	YSC	Total
2014-15	213,800	164,100	252,100	140,500	226,100	354,600	238,900	1,590,100
2015-16	320,691	239,681	266,031	232,378	253,282	431,263	345,008	2,088,334
2016-17	296,232	265,355	238,159	247,137	242,536	505,446	447,462	2,242,327
2017-18	291,560	208,523	195,149	192,149	267,057	416,742	383,596	1,954,912
2018-19	311,510	181,356	163,656	219,643	354,166	414,079	303,005	1,947,415
2019-20	250,637	174,847	206,302	232,038	407,352	387,508	383,523	2,042,207
2020-21	215,410	179,282	203,702	245,432	408,881	483,327	337,534	2,073,568
2021-22	201,866	253,464	275,267	255,733	417,426	425,685	401,818	2,231,259
2022-23	231,069	207,421	269,552	312,274	388,822	538,360	348,591	2,356,415
2023-24	228,344	292,143	264,090	216,340	342,285	613,356	373,931	2,330,489
Average	256,112	216,617	233,401	229,362	330,791	457,037	356,337	2,079,657

2023-2024 Forest Products Marketing Board Volumes in Cubic Metres (excludes biomass)								
Species	CV	MAD	NS	NTH	SENB	SNB	YSC	Total
Softwood Harvest	106,046	166,029	107,954	128,183	163,874	379,636	176,526	1,228,248
Softwood AAC (70%)	100,000	75,000	180,000	120,000	250,000	345,000	265,000	1,335,000
Softwood AAC(Max.)	140,000	105,000	260,000	180,000	345,000	495,000	385,000	1,910,000
Hardwood Harvest*	122,298	126,114	156,136	88,157	178,411	233,720	197,405	1,102,241
Hardwood AAC (70%)	125,000	95,000	215,000	90,000	185,000	305,000	235,000	1,250,000
Hardwood								

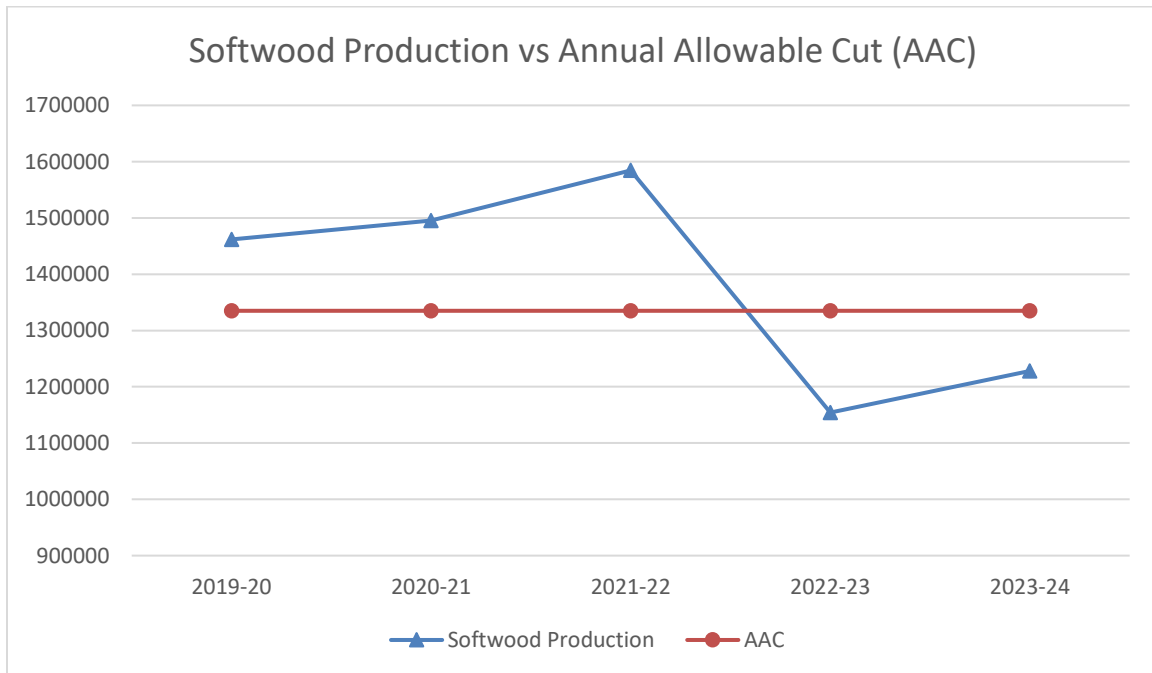
AAC (Max.)	190,000	145,000	310,000	125,000	270,000	430,000	345,000	1,815,000
------------	---------	---------	---------	---------	---------	---------	---------	-----------

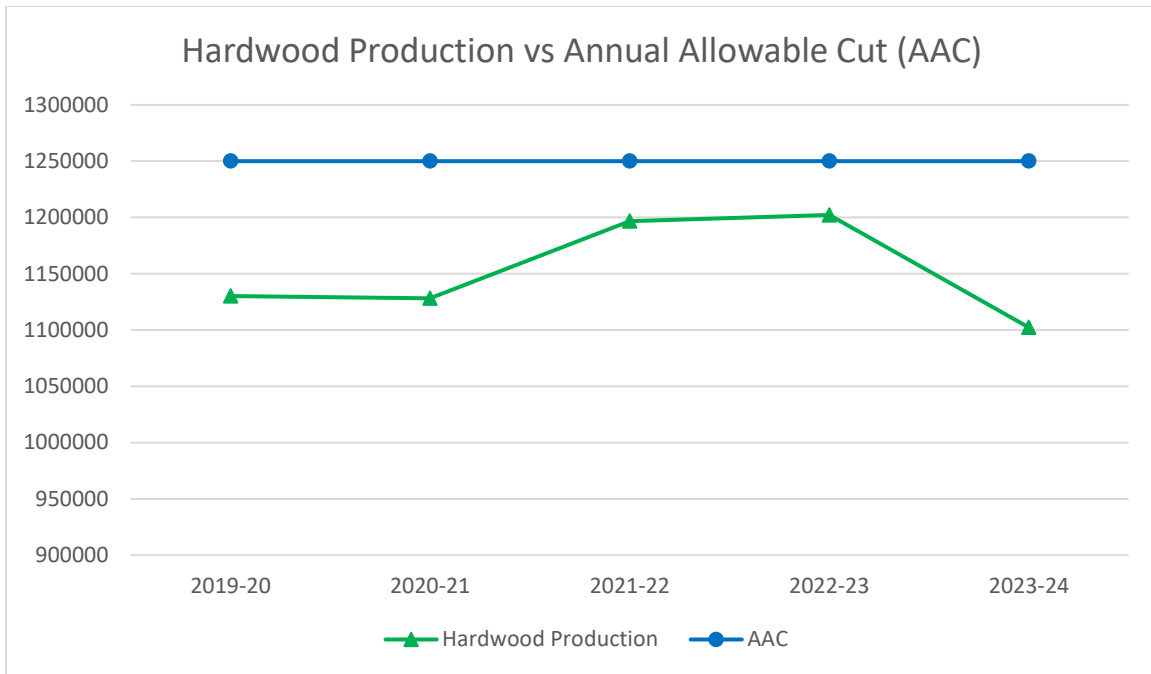
Forest Products Marketing Board Sales \$

Year	CV	MAD	NS	NTH**	SENB	SNB	YSC	Total
2014-15	10,822,864	7,587,292	6,467,140	6,280,849	10,424,132	15,438,242	9,281,149	66,301,668
2015-16	15,830,539	10,635,742	7,662,715	6,948,588	11,215,054	12,802,239	8,151,419	73,246,296
2016-17	15,431,461	10,431,716	7,625,007	8,235,854	9,370,499	14,354,767	10,399,983	75,849,287
2017-18	12,238,602	6,456,252	6,677,025	6,579,017	4,727,007	11,248,064	7,462,226	55,388,193
2018-19	15,091,166	7,822,783	6,800,081	7,287,898	3,942,402	10,697,078	8,804,429	60,445,837
2019-20	12,682,957	8,677,938	10,538,143	8,883,665	5,575,973	6,883,531	8,285,593	61,527,800
2020-21	10,481,470	9,114,419	8,946,419	7,856,536	4,397,742	9,734,055	6,926,715	57,457,356
2021-22	9,953,212	7,427,609	11,245,913	7,476,499	4,579,883	10,185,251	8,170,027	59,038,394
2022-23	12,410,066	7,820,103	5,836,604	6,780,999	3,632,786	9,317,762	5,392,405	51,190,725
2023-24	11,315,957	8,751,856	3,732,412	n/a	2,833,454	8,892,749	5,852,115	n/a
Average	12,625,829	8,472,571	7,553,146	n/a	6,069,893	10,955,374	7,872,606	n/a

* Volumes include regional estimates for firewood production.

** Note – Due to financial irregularities, Northumberland County Board was unable to produce financial statements for 2023-2024.





Appendix B – Forest Products Marketing Board Silviculture Revenue and Expenditures

		Forest Products Marketing Board							
2023-2024 Silviculture Program		CV	MAD	NS	NTH*	SENB	SNB	YSC	Total
GNB Silv. Program Funding (\$)		\$ 432,997	\$ 711,041	\$ 765,724	n/a	\$ 825,013	\$ 971,916	\$ 842,608	n/a
Private Silv. Program Funding		\$ 43,300	\$ 438,623	\$ 219,385	n/a	\$ 184,669	\$ 114,273	\$ 84,261	n/a
Total Silv. Program Funding (\$)		\$ 476,297	\$ 1,149,664	\$ 985,109	n/a	\$ 1,009,682	\$ 1,086,189	\$ 926,869	n/a
GNB Cost Share %		91%	62%	78%	n/a	82%	89%	91%	n/a
Direct GNB Silv. Program Expenditures		\$ 389,698	\$ 858,949	\$ 808,898	n/a	\$ 815,962	\$ 938,777	\$ 753,483	n/a
Direct GNB Silv. Program Expense %		90%	121%	82%	n/a	81%	86%	81%	n/a
Silv. Program Administration Expense %		10%	25%	18%	n/a	19%	14%	19%	n/a
Total GNB Silv. Program Funding		\$ 432,997	\$ 711,041	\$ 765,724	n/a	\$ 825,013	\$ 971,916	\$ 842,608	n/a

*Note – Due to financial irregularities, Northumberland County Board was unable to produce financial statements for 2023-2024.

Appendix C – Forest Products Marketing Board Financial Reporting

Forest Products Marketing Board Balance Sheet Summary

2023-2024	CV	MAD	NS	NTH**	SENB	SNB	YSC	Total
Assets								
Current	1,154,405	1,455,515	644,768	n/a	1,135,742	1,385,035	1,353,688	n/a
Investments	-	-	765,667	n/a	-	3,351	-	n/a
Capital Assets & Equipment	313	114,620	191,051	n/a	110,287	-	48,654	n/a
Restricted Funds	-	-	-	n/a	-	-	-	n/a
Total Assets	1,154,718	1,516,983	1,601,486	n/a	1,246,029	1,388,386	1,402,342	n/a
Liabilities								
Current	557,543	203,616	146,281	n/a	58,715	145,482	103,962	n/a
Long Term	-	-	-	n/a	-	-	-	n/a
Total Liabilities	557,543	203,616	146,281	n/a	58,715	145,482	103,962	n/a
Net Assets								
Net Assets	597,175	1,366,519	1,455,205	n/a	1,187,314	1,242,904	1,298,380	n/a
Total Liabilities and Equity	1,154,718	1,570,135	1,601,486	n/a	1,246,029	1,388,386	1,402,342	n/a
<i>Year End</i>	<i>Mar 31</i>	<i>Mar 31</i>	<i>Mar 31</i>	<i>Mar 31</i>	<i>Mar 31</i>	<i>Mar 31</i>	<i>Mar 31</i>	

**Note – Due to financial irregularities, Northumberland County Board was unable to produce financial statements for 2023-2024.

Forest Products Marketing Board Income Statement Summary

2023-2024	CV	MAD	NS	NTH**	SENB	SNB	YSC	Total
Revenue								
Wood Sales	11,315,957	8,751,856	3,732,412	n/a	2,833,454	8,892,749	5,852,115	n/a
Cost of Wood Sales	10,994,642	8,483,316	3,516,553	n/a	2,522,398	8,573,182	5,558,158	n/a
Net Sales	321,315	268,540	197,620	n/a	311,056	319,567	293,957	n/a
Fees, Levies & Other	584,366	1,320,741	1,038,141	n/a	1,536,497	1,398,256	1,359,588	n/a
Net Revenue	905,681	1,589,281	1,235,761	n/a	1,847,553	1,717,823	1,653,545	n/a
Expenditures	853,595	1,367,797	1,174,394	n/a	2,015,770	1,713,459	1,612,995	n/a
Net Income (Loss)	52,086	221,484	61,367	n/a	(168,217)	4,364	40,550	n/a

**Note – Due to financial irregularities, Northumberland County Board was unable to produce financial statements for 2023-2024.

Appendix D – Forest Products Marketing Board Contact Information

Carleton-Victoria Forest Products Marketing Board

151 Perkins Way, Florenceville, NB, E7L 3P6
Agent: Carleton-Victoria Wood Producer's Association

Chairman: Andrew Clark
Manager: Kim Jensen
Telephone: (506) 392-5584
Fax: (506) 392-8290
Email: info@cvwpa.ca

Madawaska Forest Products Marketing Board

640 rue Principale
St. Jacques, NB, E7B 1Y4

Chairman: Charles Albert
Manager: Diane Landry
Telephone: (506) 739-9585
Fax: (506) 739-0859
Email: odvdm@nbnet.nb.ca

North Shore Forest Products Marketing Board

2807 Miramichi Avenue, P. O. Box 386
Bathurst, NB, E2A 3Z3

Chairman: Mario Comeau
Manager: Patrick Doucet
Telephone: (506) 548-8958
Fax: (506) 548-1165
Email: nsfpmb@nbnet.nb.ca

Northumberland County Forest Products Marketing Board

271 McMurdo Street, Industrial Park
P. O. Box 494, Miramichi, NB, E1V 3M6
Agent: Northumberland Co. Woodlot Owners and Pulp Producers Assoc. Inc.

Chairman: Norman Richardson
Acting Manager: Kevin Forgrave
Telephone: (506) 622-7733
Fax: (506) 622-6317
Email: woodlot@nbnet.nb.ca

South East New Brunswick Forest Products Marketing Board

P. O. Box 5074, Shediac, NB, E4P 8T8
(Site Location: 3384 Rte 132, Scoudouc, N.B. E4P 3S7)

Chairman: Gerard Dupuis
Manager: Neil Silliker
Telephone: (506) 532-1150
Fax: (506) 532-6500
Email: senbmb@nb.aibn.com

Southern New Brunswick Forest Products Marketing Board

P. O. Box 4969, Sussex, NB, E4E 5L1
(Site Location: 13 Drury's Cove Rd, Sussex, N.B. E4E 4E4)

Chairman: John Sabine
Manager: Chris Spencer
Telephone: (506) 433-9860
Fax: (506) 433-3623
Email: Chris.Spencer@snbfpm.ca

York Sunbury Charlotte Forest Products Marketing Board

680 Strickland Lane
Fredericton, NB, E3C 2G6

Chairman: Dale Mowry
Manager: Matt Daigle
Telephone: (506) 444-6644
Fax: (506) 444-6630
Email: ysc@nbnet.nb.ca